



## Income and Expense Summary Fiscal Period July 1, 2018 - June 30, 2019

<b>Income</b>	
Offertory	\$ 135,856.96
Annual Appeal	\$ 226,756.13
Endowments	\$ 19,188.24
Restricted Donations	\$ 375,332.11
Other	<u>\$ 13,385.04</u>
<b>Total Income</b>	<b>\$ 770,518.48</b>

<b>Expenses</b>	
Ministries & programs	\$ 415,815.52
Administration	\$ 85,731.01
Facility & Rectory	\$ 114,798.85
Development	<u>\$ 94,421.19</u>
<b>Total Expenses</b>	<b>\$ 710,766.57</b>
<b>Net Income over Expenses</b>	<b>\$ 59,751.91</b>

